CABINET

Agenda Item 6

THURSDAY, 18 FEBRUARY 2016

REPORT OF THE LEADER OF THE COUNCIL QUARTER THREE 2015/16 PERFORMANCE REPORT

EXEMPT INFORMATION

Not applicable.

PURPOSE

To provide Cabinet with a performance and financial health-check.

RECOMMENDATIONS

That Cabinet endorse the contents of this report.

EXECUTIVE SUMMARY

This report provides information on:

- 1. High level corporate plan actions, key service performance Indicators and corporate risks,
- 2. Impact of welfare benefit reform,
- 3. Performance management framework,
- 4. Sustainability Strategy,
- 5. Financial health check

OPTIONS CONSIDERED

Not applicable.

RESOURCE IMPLICATIONS

There are none.

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none.

SUSTAINABILITY IMPLICATIONS

There are none.

BACKGROUND INFORMATION

REPORT AUTHOR

John Day

APPENDICES

Quarter three 2015/16 performance report

